

FISCAL NOTE

SJR 57

February 21, 2001

SUMMARY OF BILL: Urges the Departments of Correction, Finance and Administration, and Personnel to develop and implement a salary step increase plan for correctional officers upon completion of their correctional officer apprenticeship.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact - Minimal as written since the resolution merely urges the departments to develop and implement such plan. The estimated fiscal impact of implementation would be \$3,623,500 if a one-step salary increase is given to every correctional officer who had completed the six month probationary period or \$1,192,500 if the step increase is given only to new employees upon completion of the six month probationary period.

For information purposes, the Department has 3,212 uniformed correctional officers. A one-step increase of 4.5% would require additional funding of approximately \$94 for each correctional officer receiving the increase

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director